

S.No	DEPARTMENT	WORK/DELIVERABLE	ASSISTED BY
1.	RDD	ALL B2V WORKS- Document, <i>Verify, Complete</i>	DC
		VILLAGE HAATS – <i>Establish</i>	NRLM
2.	IT	1) CSC CAMPS- ONE PER PANCHAYAT 2) ALL 225 ONLINE SERVICES- Popularise, Inform 3) Beams, <i>Jan Bhagidari</i> - Assist in Access, Demonstrate, Educate, Inform, 4) Hoardings, Wall Paintings in all Panchayats about Digital J&K and services 5) Assist in enrollment of user services- Golden Cards, Domiciles, UDID etc	CSC
3.	FINANCE	1) SELF EMPLOYMENT TO AT LEAST 15 PERSONS/Panchayat 2) All INDIVIDUAL SUBSIDY SCHEMES- <i>Counter to be set up by banks at Panchayat level to verify, Sanction, disburse cases and also accept fresh applications</i> 3) ADHAAR SEEDING OF ALL INDIVIDUAL BENEFICIARY SCHEMES	J&K BANK EDI LABOUR
4.	REVENUE	1) APKI ZAMIN APKI NIGRANI- <i>Inform, popularise</i> 2) PATWAR KHANA- <i>Verify, Establish, Paint information and timings</i> 3) INHERITANCE MUTATIONS- <i>Complete</i> 4) LAND PASSBOOKS-generate and Issue for undisputed entries	DC IT CSC
5.	HEALTH	1) PMJAY GOLDEN CARDS- <i>Saturate</i> 2) <i>Swachh</i> hospitals- <i>clean toilets, junk free premises</i>	NHM
6.	SOCIAL WELFARE	1) DIVYANG CAMPS- <i>Hold Camps, ensure fittings</i> 2) DISABILITY CARDS (UDID) – <i>All existing 2.5 lakhs UDID Cards to be made digital</i>	Health

		3) NOAPS/ISSS PENSIONS- Audit, <i>Saturation of wall paintings of pension beneficiaries</i> 4) POSHAN VATIKA-ensure 100% <i>plantation</i> 5) 500 ANEMIA CHECK UP CAMPS-Conduct 6) AADHAR SEEDING- <i>Ladli Beti</i> beneficiaries, <i>Aanganwadi</i> beneficiaries 7) BBBP events, at least 5 in every district 8) Formation of Senior Citizens club in every Panchayat	
7.	FOREST	1) GREEN J&K CAMPAIGN – <i>Jan Abhiyan</i> a) One Village One Beat Guard b) Forest for Fodder and livelihood -Complete all preparatory <i>plantation activities in winter Plantation areas</i> - Audit of summer <i>plantation in non summer plantation areas</i> -Saturate	
8.	TOURISM	1) TOURIST DESTINATIONS/CIRCUITS/THE MES TREKS/- <i>Identify, Delineate, Demarcate</i> 2) HOMESTAYS- <i>Identify</i> 3) VILLAGE COOPERATIVE- Provide Support for Tourism activities	JKTDC
9.	CULTURE	1) TALENT HUNT AT PANCHAYAT LEVEL - <i>Organise</i>	JKAACL
10.	LABOUR	1) e- SHRAM- <i>Saturate</i>	CSC
11.	SCHOOL EDUCATION	1) Bringing back all out of school children 2) MY SCHOOL MY PRIDE- 3) PARENT TEACHER MEETING	
12.	HIGHER EDUCATION	1) INTRODUCE AND START 30 CREDIT SKILL COURSE IN 50 DEGREE COLLEGES	

		2) INTRODUCE RESEARCH UNDER NEP in 30 GDCs 3) COMPLETE AND Launch HRM MODULE UNDER e-Samarth Gov suite 4) FEEEDBACK OF 1,00,000 STUDENTS OF GDCs across J&K 5) MY COLLEGE MY PRIDE- CLEANLINESS Drive in every GDC	
13.	YOUTH AFFAIRS	1) Games in every <i>Panchayat-Organise</i>	
14.	TRANSPORT	1) COMPLETE SURVEY OF ALL UNDERSERVED AREAS IN THE UT 2) 100 cases under MUMKIN scheme	
15.	TRIBAL	1) ALL SCHOLARSHIP SCHEMES- <i>Saturate</i> 2) PLAN FORMULATION OF ALL VILLAGES UNDER PMAAGY (ADARSH GRAM SCHEME) – <i>Complete</i>	CSC
16.	PDD	1) DISTRIBUTION TRANSFORMERS- a) <i>Check unique no,</i> b) <i>identify DTS with low oil and top up,</i> c) <i>identify DTs with load imbalance,</i> d) <i>replace non standard fuses with standard fuses,</i> e) <i>identify DTs without earthing and ensure proper earthing</i> f) <i>remove foliage around DTs</i> 2) All cases of electrical accident claims pending to be resolved and put up for disbursement	
17.	CAPD	1) SHIFT TO RATION CARD MANGEMENT SYSTEM (RCMS) 2) 100% GRIEVANCE REDRESSAL	IT
18.	SKILL DEVELOPMENT	1) SKILL TRAINING OF 13000 HEALTH STAFF AND	

		ACCREDITATION TO NSDC/MSDE 2) COMPLETE ALL ADMISSIONS TO POLYTECHNICS	
19.	COOPERATIVES	1) 25000 COOPERATIVE MEMBERS TO BE TRAINED	
20.	SCIENCE & TECHNOLOGY	1) Reach out to 10000 farmers for PM KUSUM SCHEME	
21.	PWD	1) 100% ONLINE PAYMENTS WITH NO MANUAL INTERFACE- <i>Implement</i> 2) COMPLETE JKPCC MERGER PROCESS	
22.	ARI & TRAININGS	1) INSPECTION OF 100 OFFICES AT BLOCK LEVEL- <i>Evaluate quality of work and grievance disposal, record keeping, inventory management</i>	
23.	MINING	1) 100% IMPLEMENTATION OF E-CHALLAN WITH ZERO MANUAL INTERFACE	
24.	DMRR	1) DISPOSE OFF ALL PENDING GRIEVANCES on relief commissioner grievances portal 2) TRAIN 250 APDA MITRAS	
25.	GAD	1) 100% BIOMETRIC ATTENDANCE ENSURE 2) ENSURE EPM BY ALL EMPLOYEES 3) 100% PROPERTY RETURNS FILED IN 4) 100% ONLINE APRs 5) HRMS IMPLEMENTATION	
26.	JAL SHAKTI	1) ACTIVATE ALL PANI SAMITIS <i>sensitise the local community/Gram Panchayats/Pani Samitis of their role and responsibilities in Planning, Implementation and Monitoring of JJM 2.</i> 2) Awareness generation regarding mechanism for Water Quality and testing of Water quality using Field	

		Testing Kits (FTKs) as per JJM guidelines.	
27.	LAW	1) 250 Awareness and Assistance camps through Legal Service Authority	
28.	ESTATES	1) Identify unauthorized occupants of government accommodation	
29.	PUBLIC GRIEVANCES	1) PERCEPTION OF DEPARTMENTS AMONG PUBLIC- Assess 2) 50 KEY ISSUES OF CONCERN LEADING TO GRIEVANCES- <i>Identify</i>	
30.	HOSPITALITY AND PROTOCOL	1) Training of all employees of the department 2) Introduce and Implement Quality policy for the department	
31.	AGRICULTURE AND ALLIED SECTORS	1) Individual beneficiary schemes including bank loan schemes- <i>Accelerate, Saturate</i> 2) Soil Health Cards- <i>Saturate</i> 3) 5 KISAN MELAS- <i>Organise</i>	CSC J&K BANK
32.	FLORICULTURE	1) TRAINING AND AWARENESS CAMPS FOR 1000 FARMERS IN COMMERCIAL FLORICULTURE- <i>Organise</i>	
33.	INDUSTRIES	1) LAND ALLOTTMENT FOR PROJECTS WORTH Rs. 6000 crores 2) 100% PMEGP TARGETS TO BE ACHIEVED 3) PREPARATION AND SUBMISSION OF ALL 352 BRAP EVIDENCE POINTS UNDER EODB 4) CENTRAL INSPECTION SYSTEM TO BE MADE LIVE ONLINE	